

THORNTREE INTERNAL DRAINAGE BOARD

Budget for the Year Ending 31st March 2019

	Accepted Budget for 2017/2018	Proposed Budget 2018/2019
EA Precept	2000.00	2000.00
Pump Reserve a/c	1000.00	1000.00
Clerks Salary	1750.00	1750.00
Postage, Stationery, adverts	750.00	750.00
Audit fees	250.00	250.00
Insurance	1400.00	1400.00
Wages	100.00	100.00
Electricity	3500.00	3250.00
Pump Maintenance	200.00	200.00
Website	0.00	250.00
Sprays/chemicals	100.00	100.00
Sub-contractors work/flail mowing	<u>6000.00</u>	<u>6000.00</u>
	<u>17050.00</u>	<u>17050.00</u>

Based upon the proposed Budget Drainage Rate for 2018/2019 will be as follows:-

Agricultural Rateable Value	116,220
Special Levy Rateable Value	<u>17,952</u>
Total Rateable Value	<u>134,172</u>

£17050.00 divided by 134,172 = 12.71p say 12.7p

2002/03	8.5p	2008/09	9.8p	2014/15	11.5p
2003/04	8.5p	2009/10	9.8p	2015/16	11.5p
2004/05	8.5p	2010/11	9.8p	2016/17	12.0p
2005/06	8.5p	2011/12	9.8p	2017/18	12.5p
2006/07	8.5p	2012/13	9.8p		
2007/08	8.5p	2013/14	10.8p		